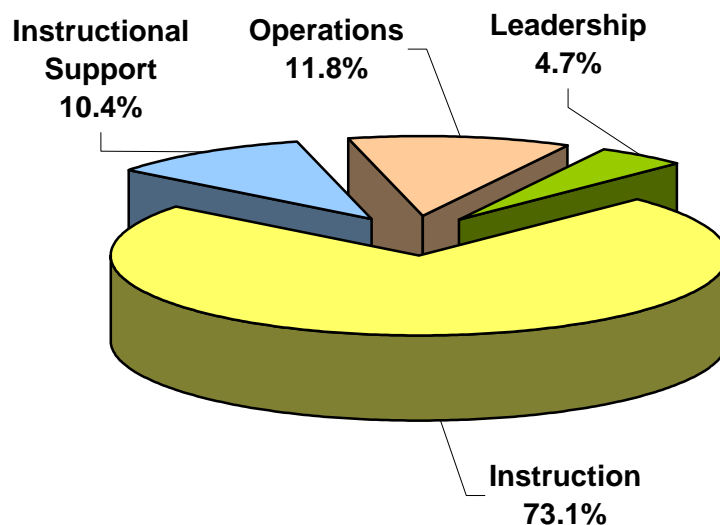
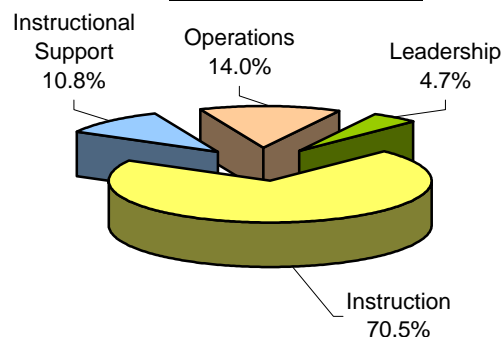


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 178	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,211,779	\$6,808	73.1%
Instructional Support	\$172,870	\$971	10.4%
Operations	\$194,843	\$1,095	11.8%
Leadership	\$78,176	\$439	4.7%
School Operating Expenditures	\$1,657,667	\$9,313	100.0%